

COST ANALYSIS**PROJECT NO.22-6970: OMNIBUS CONCRETE REPAIRS**

EXPENDITURE CATEGORY	ORIGINAL AMOUNT	ADDITIONAL FUNDING	NEW TOTAL
Construction Contract	\$360,183.00		\$360,183.00
Construction Administration, Inspection, Testing	\$54,027.50		\$54,027.50
Contingencies	\$180,000.00	\$1,105,789.50	\$1,285,789.50
Total	\$594,210.50	\$1,105,789.50	\$1,700,000.00